

Budget Request

1. Budget Amendments

a. Local Current Expense Fund

b. Capital Projects Fund

i. Use of ½ Cent Sales tax in the amount of \$82,362 for use as follows:

1. Bolton Construction (district wide boiler cleaning)

a. \$15,362

2. Higdon Construction (AHS Track paving contingency)

a. \$35,000

3. Higdon Construction (MHS Track paving contingency)

a. \$32,000

c. School Nutrition Fund

2. Application for use of NC Education Lottery Funds

a. Debt service payment for classroom addition to REMS

i. \$77,339.25

3. Budget Resolutions for 2016/17

a. Local Current Expense Fund

b. Capital Projects Fund

c. Child Nutrition Program Fund